



V E R M O N T V E T E R A N S ' H O M E

Fulfilling the Promise

An Agency of the State of Vermont

It all starts with the Promise



We at the Vermont Veterans' Home continue to *Fulfill the Promise because of the many contributions and sacrifices of our Nation's veterans.* We believe it is our turn to ensure their service is not forgotten.

They answered the call and defended our Country, for that reason, our staff is here for them.

This is their Veterans' Residential Campus.
This is their home.

Who we are:

We are not just a nursing home, but a comprehensive health center that offers a wide range of services on both a residential and outpatient basis.

130- Bed Skilled Nursing Facility

30- Dementia care secured living space

8- Residential Care (similar to Assisted Living)

200 State Employees



VERMONT
VETERANS'
HOME

Medicaid Settlement Dollars

- These dollars are from FY 2021 and total \$4,298,053
- Facility is giving an interim rate and after the cost report is reviewed, we receive the difference between the interim rate and actual cost.
- Agency of Human Services applied for a waiver from Medicare that allows VVH to receive our full cost of care for our Medicaid residents.

Budget Adjustment Request

- To track/account for the Medicaid settlement.
- Increase in Agency/Travel Nurses
 - 50% of current staff
 - Beds “offline”
- Inflation impacting all cost centers.
- Inability of contracted suppliers to provide goods and services
- Agency Staff \$5,850,574
- Other categories total \$1,366,802 which was offset by an increase of \$1,332,534 in Vacancy Savings due to an increase in open positions